

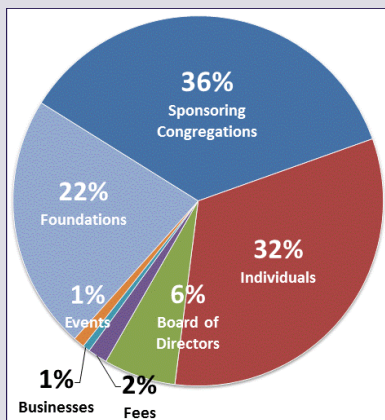
Our mission is to prevent and reverse homelessness and hunger in Intown Atlanta by building a healthy community through caring relationships and transformed lives.



Financial Report

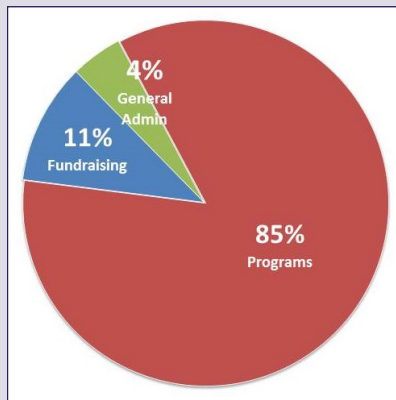
2012 Financial Summary

Intown Collaborative Ministries' total revenue and expenses both increased in 2012, with direct services growing by 27%. ICM received donations from 136 individuals, 11 foundations, and 16 Sponsoring Congregations. In this difficult economic climate, revenues fell short of spending by 4%. ICM's programs for homeless and hungry neighbors accounted for 85% of all spending.



Revenue Total: \$233,720*

*Includes cash and in-kind contributions



Expenses Total: \$242,016



Heading Home program graduate **Brian Hill** and ICM Case Manager **Maria Carr**

2012 Accomplishments

IMPACT IN THE COMMUNITY

ICM served 555 guests, members, and partners experiencing homelessness and hunger in 2012. Intown's five programs distributed more than \$205,000 in direct services for our neighbors in need.

HEADING HOME

Assisted 21 homeless men and women to find income and permanent housing. 11 moved into permanent or transitional housing, 17 found full- or part-time work, 3 received Veterans' benefits, 5 returned to school, and 82% remained in housing for 6 months or longer.

STREET OUTREACH

Built relationships with 70 chronically homeless neighbors. Partnered with 3 local agencies/ministries to identify those most vulnerable. Met with 40 people a week, hearing their stories, building relationships, and helping them move to stability.

FOOD PANTRY

Provided 331 low-income men, women, and children food during 4552 visits in 2012. Distributed 52,733 pounds of food for 44,000 meals--up 50% from 2011. Averaged 85 households per week. Over 200 volunteers lent over 2300 hours at the Food Pantry.

FOOD CO-OPS

Empowered 53 very low-income members in two local high-rises. Distributed 31,844 pounds of food and launched second co-op, increasing membership by 33% overall. Introduced farmers market option, giving members 11 pounds of fresh produce per month.

CLOTHING CLOSET

Renovated and opened a boutique-like urban clothing "shop" serving 15-20 low-income guests from 6 partner ministries/agencies, focused on interview, work, and casual clothing.

GET INVOLVED!

- Tell a friend about ICM's work.
- Send us a note about how your involvement with ICM has changed your life.
- Volunteer (www.intowncm.org/volunteer)!
- Talk with ICM about planned giving or donating stock.

Sponsoring Congregations

- | | |
|------------------------------|--------------------------|
| Atlanta Primitive Baptist | Grace Lutheran |
| Church of Our Saviour | Greater Smith Chapel AME |
| Congregation Shearith Israel | Haygood Memorial UMC |
| Druid Hills Baptist | Inman Park UMC |
| Druid Hills Presbyterian | Mercy Community Church |
| Druid Hills UMC | Morningside Presbyterian |
| Epworth UMC at Candler Park | St. John's Lutheran |
| Glenn Memorial UMC | Virginia-Highland Church |